



# Weber High Community Council

Agenda  
September 14, 2016



1. Welcome new CC Members:
2. Election of Chair/President and Vice President and Secretary
3. 2015-16 LANDTRUST Accounting

Item	Expense/Description	Cost
Salaries (bought 2 full-time teachers)	Purchase of additional class periods in Math, Science, Eng.	\$115,032.39
Books/Curriculum/PD for IB Program	Trainings for IB, Annual Fee, Teacher Workshops	\$ 16,156.58
Instructional Equipment	Technology, SMART boards, software programs	\$ 2,175.05
<b>TOTAL</b>		<b>\$133,364.02</b>
Total Money Allocated WHS		\$133537.00
Remaining Balance		\$ 172.98
2016-17 Allocation (Estimate)		\$130,000.00

Budgeted expenses for 16-17: Salaries (\$105,000), Professional Development/IB (\$20,000), Equipment (\$10,000) – Total \$130,000

4. International Baccalaureate Program
5. Other Items of business
6. Future Meeting Schedule:
  - Wednesday, November 9, 2016
  - Wednesday, February 22, 2017
  - Wednesday, March 29, 2017