



Weber High Community Council

Agenda

February 22, 2017



1. Welcome CC Members
2. Other Items of business
 - a) Amendment B – Shall State School Fund provisions of the Utah Constitution be amended to: • modify the description of what can be distributed from the State School Fund from "interest and dividends" to "earnings"; • limit annual distributions from the State School Fund to 4% of the Fund; and • modify the standard governing how the state is required to invest money in the Fund.
 - b) Passed which will change the funding for Trustlands; we most likely will see a large increase in funds distributed – **Approx. 30% increase or about and additional \$30,000**
3. 2016-17 Land Trust Plan for Weber High School - Review

Item	Expense/Description	Budget	Expense (as of 2/21/17)
Salaries	Purchase of additional class periods in Math, Science, Eng.	\$115,000	\$ 73,466.50
Professional and Technical Services	Teacher trainings, conference & workshop registrations	\$10,000	\$ 7,970.76
Instructional Equipment	Technology, Wireless Access, IB Materials	\$10,000	\$ 2,479.35
TOTAL		\$135,000	\$ 83,916.61
Carry-over from previous year		\$ 136.98	
Actual Money Allocated WHS		\$139,436	
Remaining Balance		\$139,572.98	\$ 55,656.37

4. 2017-18 Land Trust Plan Proposal

- a. Continue with paying for additional classes in Math, Science and English – \$120,000 will cover enough for 2 full teachers
- b. Trainings/Workshops/IB - \$15,000
- c. Instructional Equip. - \$5,000
- d. NEW – Student Advocate/Counseling Aide-part-time position, 5 hrs per day, work with individual students, assist with those credit deficient, more individualized scholarship help, etc. Approx. cost would be \$20,000

5. Future Meeting Schedule:

Wednesday, March 29, 2017