



WEBER HIGH SCHOOL COMMUNITY COUNCIL AGENDA

March 27, 2019 -- 4:30 p.m., Main Office Conference Room

1. Welcome
2. Action Item: Review Minutes from February 6, 2019
3. Info: Review Legislative Changes
4. Info: Review 2018-19 spending
5. Action Item: Finalize & approve 2019-20 spending plan
6. Action Item: Succession of Council 19-20 decision
 - A. Dates for Next year and tentative council plan:
 - i. Registration Tu 8/6 Nomination ballots, submitted by 8/8 3pm
 - ii. 8/15 Back to School night, 8/16 voting deadline 10am
 - iii. Tentative CC dates:
 1. 9/18 Welcome/Training
 2. 11/13 Progress
 3. 1/8/20 Prep/discuss needs for use of TL monies
 4. 2/5/20 Present Plan, make any suggested changes
 5. 2/26/20 Finalize/Adopt '20-21' plan
 6. 3/25/20 Year Wrap Up, Council Succession, School Year '20-21' dates
7. Adjourn

ITEM	NEED	INDIVIDUAL COST	TOTAL COS	Emailed vote amendment	New totals per emailed vote
Teacher Buyouts	10	\$10,000	\$100,000		\$100,000
Chromebooks	303	\$224	\$67,872	+15 \$3360	\$71,232
Student Advocates	2	\$17,500	\$35,000		\$35,000
Teacher Conferences	TBD		\$5,000	+\$1000	\$6,000
IB Trainings	5	\$1,500	\$7,500		\$7,500
Technology/Projectors,TVs	16 budget for 10	\$860	\$10,000	+\$1720	\$11,720
			\$225,372		\$231,452

2019-20 TrustLands Projected Amt	\$233,577
2019-20 TrustLands Expenditures	\$231,452
Balance	\$2,125
Carryover from 2018-19	_____

Year's Suggested Outline
 9-20-18: Welcome and Training
 11-7-18: Progress Report
 1-16-19: Prelim Planning '19-'20
 2-6-19: '19-'20 Plan Development
 2-27-19: S.I.P. and prep for '19-20'
 3-27-19: Finalize '19-20'/Approve Plan for '19-20'
 Note: All meetings will be at 4:30 p.m.

