

School Plan 2021-2022 - Weber High

School Plan Approved

School Plan Approval Details

Submitted By:

Chris Earnest

Submit Date:

2021-04-29

Admin Reviewer:

Paula Plant

Admin Review Date:

2021-05-06

LEA Reviewer:

Clyde Moore

LEA Approval Date:

2021-05-06

Board Approval Date:

Goal #1

close

State Goal

close

Have 80% or higher of all 10th and 11th grade students on track for graduation. We will identify students through end of term F's and identify learning gaps through academic and Panorama data. Start remediation process in June, 2021 and continue through the end of May, 2022.

Academic Area

close

- College and Career Readiness
- English/Language Arts
- Financial Literacy
- Fine Arts
- Graduation Rate Increase
- Health
- Mathematics
- Physical Education
- Science
- Social Studies
- World Languages

Measurements

close

We will use off track term graduation data, SEL Panorama student data, individual student progress data (ACT, Aspire and quarter growth in '21-22' school year) as well as data collected by the WSD Fellows committee. We expect to get a minimum of 80% off track underachieving students back on track.

Action Steps

close

1- Pay for 6 teacher buyouts to reduce or maintain class sizes in English, math and science and 4 teacher buyouts for after school remediation and credit recovery. 1 buyout costs \$10,800 for a total of \$108,000.

2- Pay for 3 Student Advocates who will tutor/mentor students during the school day, monitor student progress, track attendance, put in place tiered interventions and run In School Suspension. Each advocate costs \$18,000 for a total of \$54,000.

3- Maintain Chromebook leases for students and staff at a cost of \$74,425.

4- Improve classroom technology with teacher microphones, speakers, replace Smart boards with tv's for a total of \$20,000. We will spend \$5,000 for Chromebook repairs. The total expenditures for technology is \$25,000.

Total expenditures for this goal is \$261, 425.

Planned Expenditures

close

Category	Description	Estimated Cost
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	# 1 Salaries	\$162,000
Repairs and Maintenance	#4 Chromebook Repairs	\$5,000
Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands	#3 Chromebook leases and #4	\$94,425
	Total:	\$261,425

Digital Citizenship/Safety Principles Component

close

No

Goal #2

close

State Goal

close

We will provide support training for our International Baccalaureate teachers, add AP and IB Chinese curriculum and increase enrollment in the International Baccalaureate program to 18. This will be a year long process that will begin June 1, 2021 and end in May, 2022.

Academic Area

close

- College and Career Readiness
- Educational Technology/Library/Media
- Mathematics
- Social Studies
- World Languages

Measurements

close

We will provide mandatory training for 4 IB teachers whose classes are single and co-seated with AP classes. We will purchase Chinese curriculum materials. In order to grow our IB program, we will continue to promote the IB program to all Weber School District students and parents. We have to keep our IB teachers up to date on their training to meet the IB requirements. We will document completed teacher trainings and keep data on current IB students as well as new comers.

Action Steps

close

- 1- Pay for necessary training for 4 teachers, \$1,500 per teacher for a total cost of \$6,000.
 - 2- Spend up to \$1,000 on flyers, advertisement, pamphlets and treats for 6 IB informative student/parent recruitment meetings.
 - 3- Purchase Chinese curriculum at a cost of \$1,000.
- Total expenditures for this goal are \$8,000.

Planned Expenditures

close

Category	Description	Estimated Cost
Professional development requiring an overnight stay (travel, meals, hotel, registration, per-diem)	#1 Out of state training	\$6,000
Books, Ebooks, online curriculum/subscriptions	#3	\$1,000
	Total:	\$8,000

Category	Description	Estimated Cost
Expendable items that are consumed, wornout or lose identity through use (paper, science and art supplies), food for a cooking class, a field trip, or a parent night (consistent with LEA policy)	#2 IB Recruitment Supplies	\$1,000
	Total:	\$8,000

Digital Citizenship/Safety Principles Component

close

No

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands	\$94,425
Books, Ebooks, online curriculum/subscriptions	\$1,000
Expendable items that are consumed, wornout or lose identity through use (paper, science and art supplies), food for a cooking class, a field trip, or a parent night (consistent with LEA policy)	\$1,000
Professional development requiring an overnight stay (travel, meals, hotel, registration, per-diem)	\$6,000
Repairs and Maintenance	\$5,000
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	\$162,000
Total:	\$269,425

Funding Estimates

Estimates	Totals
Carry-over from 2019-2020	\$36
Distribution for 2020-2021	\$258,403

Estimates	Totals
Total Available Funds for 2020-2021	\$258,439
Estimated Funds to be Spent in 2020-2021	\$253,800
Estimated Carry-over from 2020-2021	\$4,639
Estimated Distribution for 2021-2022	\$276,253
Total Available Funds for 2021-2022	\$280,892
Summary of Estimated Expenditures for 2021-2022	\$269,425
Estimated Carry-over to 2022-2023	\$11,467

The Estimated Distribution is subject to change if student enrollment counts change.

Funding Changes

There are times when the planned expenditures in the goals of a plan are provided by the LEA, a grant, or another unanticipated funding source leaving additional funds to implement the goals. If additional funds are available, how will the council spend the funds to implement the goals in this plan?

If we receive extra funds, we will add after school tutoring for core classes.

Publicity

- School newsletter
- School website
- Sticker and stamps that identify purchases made with School LAND Trust funds.

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
11	0	0	2021-04-15

ADD AMENDMENT