Current School Plan 2022-2023 - Weber High

School Plan Approved

School Plan Approval Details

Submitted By:

Chris Earnest

Submit Date:

2022-03-11

Admin Reviewer:

Paula Plant

Admin Review Date:

2022-05-13

LEA Reviewer:

David Hales

LEA Approval Date:

2022-05-13

Board Approval Date:

Goal #1 close

State Goal close

Increase the number of 10th and 11th graders on track for graduation by 15%. Identify students who have failed at the end of each term and offer remediation options. Identify learning gaps from ASPIRE & ACT scores 2022 as well as content programs such as Grammar Revolution. Start the remediation process in June 2022 and continue through the end of May 2023.

Academic Area

close

- College and Career Readiness
- English/Language Arts
- Financial Literacy
- Fine Arts
- Graduation Rate Increase
- Health
- Mathematics
- Physical Education
- Science
- Social Studies
- World Languages

Measurements

close

Use off track graduation data per student. Gather individual student progress data (ACT, ASPIRE, Grammar Revolution and term growth in '22-23' school year). Expectation is to get at least 15% of off track and underachieving students back on track.

Action Plan Steps and Expenditures

close

1. Pay for 8 teacher buyouts to reduce or maintain class sizes in English, Math, Science and Social Studies. 1 buy out costs $11,500 for a total of ($92,000).

2. Pay for 4 student advocates who will tutor/mentor students during the day, monitor student progress, put in place tiered interventions, run In School Suspension, track attendance and one advocate will be in charge of our new multicultural center. Each advocate costs $19,500 for a total cost of ($78,000).

3. Maintain Chromebook leases for students and staff at a cost of ($75,000).

4. Improve classroom technology by replacing dying projectors and Smart boards with Touch Panel tv's. Each panel costs $3,000 for a total cost of ($30,000).

Category	Description	Estimated Cost
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	Numbers 1 and 2.	$170,000.00
Rental of technology devices	Number 3 Maintain Chromebook leases.	$75,000.00
Technology related supplies < $5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands	Number 4 Touch Panel TV's	$30,000.00
	Total:	$275,000.00

Digital Citizenship/Safety Principles Component

close

No

Goal #2

close

State Goal

close

Improve and provide support for our LIA program. Start the AP Capstone program. Increase available sheet music for band, choir and orchestra. Implement a multicultural center accessible to all students.

Academic Area

close

- College and Career Readiness
- English/Language Arts
- Fine Arts
- World Languages

Measurements

close

Track the number of visits to partner elementary schools, the number of elementary students our Weber High students work with each visit, the cost of transportation for each visit and we will purchase necessary curriculum to stay current with the changes. Purchase AP Seminar textbooks and other needed materials for the start up of this class. We will keep data on the number of students starting this program and moving on to the second class, Research. Purchase and document new, modern sheet music that is used in band, choir and orchestra. Music purchased will meet specific standards and assessment data will be kept . Track the number of students who access the multicultural center and the purpose of their visits quarterly.

Action Plan Steps and Expenditures

close

1. Pay $1,000 for the annual LIA membership fee, spend up to $4,000 for necessary curriculum and transportation to the elementary schools for a total cost of ($5,000).
2. Purchase AP Seminar textbooks and materials for a cost of ($3,000).
3. Purchase $1,000 worth of sheet music for band, choir and orchestra for a total cost of ($3,000).
4. Purchase technology and supplies for the multicultural center for a cost of ($6,000).

Category	Description	Estimated Cost
Services, goods and fees not defined above	Number 1 LIA Fee	$1,000.00
Admission, transportation to and from school. Transportation for school related activities provided by LEAs, public carriers, parents, students	Number 1	$4,000.00
Books, Ebooks, online curriculum/subscriptions	Number 2	$3,000.00
Expendable items that are consumed, wornout or lose identity through use (paper, science and art supplies), food for a cooking class, a field trip, or a parent night (consistent with LEA policy)	Number 3	$3,000.00
Repairs and Maintenance	4	$6,000.00
	Total:	$17,000.00

Digital Citizenship/Safety Principles Component

close

No

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Technology related supplies < $5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands	$30,000.00
Books, Ebooks, online curriculum/subscriptions	$3,000.00
Rental of technology devices	$75,000.00
Admission, transportation to and from school. Transportation for school related activities provided by LEAs, public carriers, parents, students	$4,000.00
Expendable items that are consumed, wornout or lose identity through use (paper, science and art supplies), food for a cooking class, a field trip, or a parent night (consistent with LEA policy)	$3,000.00
Services, goods and fees not defined above	$1,000.00
Repairs and Maintenance	$6,000.00
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	$170,000.00
Total:	$292,000.00

Funding Estimates

Estimates	Totals
Carry-over from 2021-2022	$0.00
Distribution for 2022-2023	$278,243.58
Total Available Funds for 2022-2023	$278,243.58
Funds to be Spent Estimated in the Goals for 2022-2023	$292,000.00
Estimated Carry-over from 2022-2023	-$13,756.42
You may not have a negative carry-over.	

The Estimated Distribution is subject to change if student enrollment counts change.

Funding Changes

There are times when the planned expenditures in the goals of a plan are provided by the LEA, a grant, or another unanticipated funding source leaving additional funds to implement the goals. If additional funds are available, how will the council spend the funds to implement the goals in this plan?

Additional funds will be spent on conferences and instructional professional development for faculty members.

Publicity

- School newsletter
- School website

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
11	0	0	2022-03-03

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