



Weber High Community Council

Agenda
September 27, 2017



1. Welcome new CC Members:
2. Election of Chair/President and Vice President and Secretary
3. International Baccalaureate Program – Visit is November 9-10
 - a. Team would like to meet with community members (especially those on this council) on Thursday, November 9th at 4:00 PM
4. Budget report –

2016-17

Item	Expense/Description	Cost
Salaries (bought 2 full-time teachers)	Purchase of additional class periods in Math, Science, Eng.	\$100,272.56
Books/Curriculum/PD for IB Program	Trainings for IB, Annual Fee, Teacher Workshops	\$ 19,999.31
Instructional Equipment	SMART Board, Wireless hubs in classrooms	\$ 4,872.04
TOTAL		\$125,143.91
Total Money Allocated WHS		\$139,572.98
Remaining Balance		\$ 14,429.07
2017-18 Allocation (Estimate)		\$180,000.00

Budget for 2017-18

Salaries - \$130,000 (+2 teachers and 1 aide/student advocate)

Instructional Equip. - \$14,000 (graphing calculators, microscopes)

IB (curriculum material, Prof. Dev., Annual Fee) - \$30,000

Total - \$174,000

5. Other Items of business
6. Future Meeting Schedule:
 - Wednesday, November 8, 2017
 - Wednesday, February 21, 2018
 - Wednesday, April 18, 2018