

WEBER HIGH SCHOOL COMMUNITY COUNCIL DRAFT MINUTES



February 8, 2023 -- 4:00 p.m., Main Office Conference Room

Welcome members: Jaclyn Wintle welcomed members

Attending-

Chris Earnest, Principal

Sherri Porter, Counselor

Krissy Hales, Parent

Ryan Stokes, Teacher

Sara Urry, Parent

Jaclyn Wintle, Parent

Quincy Mogolich, Parent

Angie Francom, Parent

Matt Keller, Parent

Mindy Elliot, Parent

Missing Members-

Marlisa Lund

Reviewed minutes From January 11th meeting
Minutes were accepted
Motion- Quincy,
Second-Sherri, Sustained

Counseling Report: Sherri Porter

3rd Edgenuity recovery credit day done today. It was less time than the two previous ones.

48 Sophomores

29 Juniors

8 Seniors

85 students, 176 Tests taken, 56 Passed

Chris explained how counseling is sending out letters to help prevent students' need for Edgenuity.

CCR's last year 21/22 87% Soph, 84% Junior, 14% Senior
This year 22/23 98% Soph, 98% Junior, 76% Senior including SPED and foreign exchange

Student course selection for the 23/24 school year to close on Friday, February 10th. Following the 10th students that failed to register for courses will be pulled in individually

- 2/16 Junior College day.
- 3/7 ACT/ Aspire plus testing for sophomores and juniors. Senior credit recovery will be offered.
- Mindful Mondays to start on 2/13 in the wrestling room. Counselors were trained at the "Learning to breath" conference.

23/24 proposed Trustlands budget: Chris Earnest

Goal 1- Increase the number of 10th and 11th-grade students on track by 15%

- Summer school will be only Edgenuity
 - Q- is Edgenuity only pass/fail?
 - A- Edgenuity is credit/no credit
- Tutoring in all content areas will be provided

Action plan

- 1. Maintain Chromebook leases- \$78,000 paid in October
- 2. Pay for 10 teacher buyouts to reduce or maintain class sizes
 - a. 1 buyout = \$11,850 10 = \$118,500
- 3. Pay for 4 student advocates

- a. Advocate = \$19,500 4 = \$78,000
- 4. Pay for ELL advocate to support ELL students
 - a. ELL advocate = \$19,500
- 5. Classroom tech (8- touch panels / smart panels)
 - a. 1 panel = \$3,500 8 panels = \$28,000
- 6. Non-panel tech (classroom wiring and repairs)
 - a. \$10,000
- 7. Pay for advocate/ hall monitor
 - a. \$19,500

Total = \$273,500

Goal 2-

- Increase amount to be used to buy sheet music for choir, orchestra, and band
 - o \$2,000 choir
 - \$1,500 orchestra
 - \$1,500 band
- Continue to support Latinos in Action \$5,200
 - \$1,200 for LIA membership
 - \$4,000 for transportation
- Purchase AP text for research class
 - \$3,300 Purchase of AP text

Total - \$13,200

Request for an addendum to use the carryover from 21/22 to help pay down costs related to technology wiring for smart panels. Cost of \$60,000 Jaclyn motioned, Sara Second, Motion sustained unanimously

23/24 sped and math 2 coteaching to be done next year
Motion to approve plan
Jaclyn motioned
Krissy second
Motion sustained unanimously

Discussion with council members about support for improved support staff salaries

Motion to close the meeting
Sherri motioned
Sara second
Sustained
Meeting closed.



1-11-23: S.I.P. and prep for '23-24'

2-8-23: Present Plan for '23-24'

3-1-23: Finalize '23-24'/Approve Plan for '23-24'

Note: All meetings will be at 4:00 p.m.