



**WHS COMMUNITY COUNCIL MINUTES 2/26/2020**



**ATTENDING:** Scott Hinrichs, Cami Pollard, Diane Hibbard, Mandy Mortensen, Marlisa Lund, Kelly Larson, Kristie Della-Piana, Tara Keyes, Jaclyn Wintle, Naomi Trammell, Chris Earnest.

**Minutes of 2/5/2020 meeting:** Scott Hinrichs motioned to accept the minutes. Kelly Larson seconded. All approved.

**2019/20 Plan Progress Report**

- Teachers and admin working to increase ACT test scores
- Attempting to be consistent and collecting data to help drive decisions for next year.
- Focusing on sophomores, especially in English classes.

**2020-21 Trust Lands Funds Plan WHS**

Marlisa motioned to accept the 2020-21 Trust Lands Funds Plan (attached), Cami Pollard seconded. All approved.

Legislation discussed. Best resource to see how children and students will be affected by pending legislation is on Utah PTA facebook page under Advocacy.

Recommendations regarding getting information about classes/program offerings to parents

- inform younger students & their parents of academic options in High School, including IB program.
- Recommend a “parents of sophomores orientation” to understand difference between IB, AP, Concurrent Enrollment, Ogden Tech, etc. options.
- Maybe put videos on websites with the above information.

Chromebook usage discussed- what is working and what is not?

Expect high enrollment possibly 2160 students next year at WHS.

Motion to adjourn the meeting: Scott Hinrichs, 2nded Cami Pollard. All in favor.

**2020-21 Trust Lands Plan Proposal (Estimated \$260,915 for '20-21 School Year)**

**Goal #1**

- Increase our average English ACT score by .5 points or more as measured by comparison of 2020 to 2019 English ACT score (we are in a downward trend the past 3 years) and at minimum, maintain composite ACT score.

20.5 (2017)	19.7 (2018)	19.3 (2019)
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- **Action Plan Steps**
  - Reduce English class sizes while maintaining current size of math and science.
  - Improve ACT prep practices currently incorporated into English curriculum.
  - 8 teacher buyouts at a cost of \$10,500 each = \$84,000
  - Maintain current Chromebook leases (330 @\$224)= \$73,920
  - Chromebook repair costs (keyboards & screens) = \$3,000
  - 3 Student Advocates \$18,500 each = \$55,500
  - Teacher conference and workshops \$5,000
- Goal #1 Total \$221,420

**Goal #2**

- **Support training for teachers and increased enrollment in IB Program.**
- **Action Plan Steps**
  - Provide mandatory update training for 5 IB teachers whose classes are single and co-seated with AP classes (\$1,500 per training) \$7,500
  - Continue to promote IB program to community and district. \$1000
- Goal #2 Total \$8,500

**Goal #3**

- **Continue to support and maintain technology in the classroom.**
- **Action Plan Steps**
  - Replace 6 projectors as they die (replaced 12 this year, 4 more original projectors will need to be replaced when they die and we want to have 2 spares) at a cost of (\$980 x 6)= \$5,880
  - Classroom technology replacement such as speakers, mics and TVs (district moving away from touch screen TVs but using TV & touch screen chrome books) = \$18,000
- Goal # 3 Total = \$23,880

**Plan Total \$253,800**

<b>2020-2021 Estimated Land Trust Money</b>	<b>= \$260,915</b>
<b>2020-2021 Expenditures</b>	<b>= <u>\$253,800</u></b>
<b>Carry Over Money</b>	<b>= \$ 7,115</b>