



# Weber High Community Council



## Agenda

February 28, 2018

1. Welcome
2. Student Advocate – update on job
3. 2017-18 Land Trust Accounting

Item	Expense/Description	Budget	Expense as of 2/20/18 (Projected)
Salaries	Purchase of additional class periods in Math, Science, Eng.	\$120,000	\$49,280.68
Aide/Advocate		\$10,000	(\$118,273.63)
Professional and Technical Services	Teacher trainings, conference & workshop registrations	\$30,000	\$ 3,076.59
Instructional Equipment	Technology, SMART boards, software programs	\$15,000	(\$10,255.30)
<b>TOTAL</b>		<b>\$175,000</b>	<b>\$79,032.56</b>
		<b>(180,296)</b>	<b>(156,204.22)</b>
Carry-over from previous year		\$ 14,429	
Total Money Allocated WHS		\$194,725	
Remaining Balance		\$	\$38,070.78
2018-19 Allocation (Estimate)		\$190,000	

4. Proposals for 2018-19 Plan
  - a. Electronic/Email Signature for Approval of 2018-19 Plan
5. Discussion Items:
  - a. Safety Plan/School Safety Concerns
  - b. Our Schools Now Initiative
    - i. .45% increase to sales tax
    - ii. .45% increase to income tax
    - iii. Raise \$700 million for education
    - iv. Approx. \$1000 per student, half of which would go directly to the school (\$500 per student)
6. Future Meeting Schedule:
 

Wednesday, April 18, 2018