



Weber High Community Council

Agenda

September 27, 2017



1. Welcome new CC Members: *— Amanda Bill*
2. Election of Chair/President and Vice President and Secretary
3. International Baccalaureate Program – Visit is November 9-10 *— Marissa*
 - a. Team would like to meet with community members (especially those on this council) on Thursday, November 9th at 4:00 PM *— this became our Nov mtg*

4. Budget report –

2016-17

Item	Expense/Description	Cost
Salaries (bought 2 full-time teachers)	Purchase of additional class periods in Math, Science, Eng.	\$100,272.56
Books/Curriculum/PD for IB Program	Trainings for IB, Annual Fee, Teacher Workshops	\$ 19,999.31
Instructional Equipment	SMART Board, Wireless hubs in classrooms	\$ 4,872.04
TOTAL		\$125,143.91
Total Money Allocated WHS		\$139,572.98
Remaining Balance		\$ 14,429.07
2017-18 Allocation (Estimate)		\$180,000.00

Budget for 2017-18

Salaries - \$130,000 (+2 teachers and 1 aide/student advocate)

Instructional Equip. - \$14,000 (graphing calculators, microscopes)

IB (curriculum material, Prof. Dev., Annual Fee) - \$30,000

Total - \$174,000

5. Other Items of business
6. Future Meeting Schedule:

Wednesday, November 8, 2017 *— met w/IB team on 10/26*

Wednesday, February 21, 2018

Wednesday, April 18, 2018



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February 28, 2018



1. Welcome
2. Student Advocate – update on job
3. 2017-18 Land Trust Accounting

Item	Expense/Description	Budget	Expense as of 2/20/18 (Projected)
Salaries	Purchase of additional class periods in Math, Science, Eng.	\$120,000	\$49,280.68
Aide/Advocate		\$10,000	(\$118,273.63)
Professional and Technical Services	Teacher trainings, conference & workshop registrations	\$30,000	\$ 3,076.59
Instructional Equipment	Technology, SMART boards, software programs	\$15,000	(\$10,255.30)
TOTAL		\$175,000	\$17,009.80
		(180,296)	\$10,665.49
Carry-over from previous year		\$ 14,429	\$79,032.56
Total Money Allocated WHS		\$194,725	(156,204.22)
Remaining Balance		\$	\$38,070.78
2018-19 Allocation (Estimate)		\$190,000	

4. Proposals for 2018-19 Plan
 - a. Electronic/Email Signature for Approval of 2018-19 Plan
5. Discussion Items:
 - a. Safety Plan/School Safety Concerns
 - b. Our Schools Now Initiative
 - i. .45% increase to sales tax
 - ii. .45% increase to income tax
 - iii. Raise \$700 million for education
 - iv. Approx. \$1000 per student, half of which would go directly to the school (\$500 per student)

6. Future Meeting Schedule:

Wednesday, April 18, 2018

Cancelled so we can meet w/ new principal & never rescheduled